

MUNICIPIO DE MEOQUI

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01 de enero al 31 de diciembre de 2023 (b)

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	149,509,044.08	20,352,840.00	169,861,884.08	131,912,567.40	129,786,158.66	37,949,316.68
DIRECCION GENERAL DE OBRAS PUBLICAS	28,282,853.26	19,103,356.36	47,386,209.62	22,988,702.98	22,697,871.65	24,397,506.64
H, CUERPO DE REGIDORES	3,468,000.00	146,733.44	3,614,733.44	3,614,733.44	3,614,733.44	0.00
DESARROLLO URBANO	1,713,377.73	-361,787.76	1,351,589.97	1,110,352.62	1,091,525.71	241,237.35
SERVICIOS PUBLICOS MUNICIPALES	29,958,355.45	-624,024.45	29,334,331.00	28,885,158.73	28,687,706.31	449,172.27
SOLUCIONES CIUDADANAS	2,026,462.20	119,065.16	2,145,527.36	1,960,811.93	1,917,668.29	184,715.43
DESARROLLO SOCIAL	9,676,771.90	721,271.95	10,398,043.85	7,867,268.93	7,789,062.68	2,530,774.92
DEPORTE	1,703,522.13	-64,451.32	1,639,070.81	1,555,449.29	1,521,475.71	83,621.52
SINDICATURA MUNICIPAL	691,673.43	43,086.27	734,759.70	686,778.75	673,367.57	47,980.95
DESARROLLO ECONOMICO	1,043,334.84	581,736.62	1,625,071.46	1,564,672.00	1,399,968.56	60,399.46
COMUNICACION SOCIAL	5,101,306.39	155,444.20	5,256,750.59	5,114,013.13	4,847,456.33	142,737.46
DESARROLLO RURAL	1,907,243.91	86,251.55	1,993,495.46	1,384,262.26	1,360,581.00	609,233.20
PRESIDENCIA MUNICIPAL	33,075,393.44	1,846,061.66	34,921,455.10	27,723,799.96	27,043,028.67	7,197,655.14
OFICIALIA MAYOR	2,361,295.54	136,741.83	2,498,037.37	2,287,561.89	2,239,228.82	210,475.48
INSTITUTO DE LA MUJER	971,875.72	-45,915.35	925,960.37	772,923.75	762,106.16	153,036.62
DESARROLLO INTEGRAL DE LA FAMILIA	2,292,563.55	-132,005.66	2,160,557.89	1,868,609.11	1,845,491.12	291,948.78
SECRETARIA DEL AYUNTAMIENTO	3,487,951.09	-64,194.17	3,423,756.92	3,388,937.48	3,314,310.26	34,819.44
DIRECCIÓN DE SALUD	2,080,074.84	9,821.68	2,089,896.52	2,039,844.81	1,993,125.02	50,051.71
TESORERIA MUNICIPAL	8,211,028.79	-1,299,776.16	6,911,252.63	6,541,508.51	6,430,273.53	369,744.12
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
SECCIONALES	11,455,959.87	-4,575.85	0.00	10,557,177.83	10,557,177.83	-10,557,177.83
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	54,646,825.80	9,893,493.50	64,540,319.30	64,023,215.57	62,500,655.00	517,103.73
DIRECCION GENERAL DE OBRAS PUBLICAS	14,833,812.00	9,360,268.30	24,194,080.30	23,682,407.23	23,223,914.67	511,673.07
H, CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
SOLUCIONES CIUDADANAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	150,000.00	150,000.00	145,627.19	145,627.19	4,372.81
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	34,312,526.25	337,804.80	34,650,331.05	34,649,273.20	33,758,842.48	1,057.85
BOMBEROS	5,500,487.55	-254,579.60	5,245,907.95	5,245,907.95	5,072,270.66	0.00
SECCIONALES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	204,155,869.88	30,246,333.50	234,402,203.38	195,935,782.97	192,286,813.66	38,466,420.41

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."