

MUNICIPIO DE MEOQUI					
Estado Analítico del Ejercicio del Presupuesto de Egresos					
Clasificación Administrativa					
Del 1 de Enero al 31 de Marzo de 2024					
Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
	1	2	3 = (1+2)	4	5
DIRECCION GENERAL DE OBRAS PUBLICAS	49,015,148.69	15,947,208.16	64,962,356.85	10,683,018.32	9,240,950.18
H, CUERPO DE REGIDORES	3,469,901.32	0.00	3,469,901.32	1,054,288.48	1,054,288.48
DESARROLLO URBANO	1,180,396.29	0.00	1,180,396.29	304,740.89	278,699.19
SERVICIOS PUBLICOS MUNICIPALES	34,365,481.96	-132,625.56	34,232,856.40	7,440,934.83	6,671,970.09
SOLUCIONES CIUDADANAS	3,113,116.39	0.00	3,113,116.39	700,207.23	591,697.48
DESARROLLO SOCIAL	9,295,368.25	0.00	9,295,368.25	1,722,891.19	1,545,403.50
DEPORTE	1,977,217.49	0.00	1,977,217.49	616,456.20	583,228.04
SINDICATURA MUNICIPAL	676,910.29	340.00	677,250.29	199,495.73	192,078.78
DESARROLLO ECONOMICO	1,678,738.27	20,000.00	1,698,738.27	278,754.76	202,766.83
COMUNICACION SOCIAL	5,378,452.47	0.00	5,378,452.47	1,347,068.47	1,189,512.04
DESARROLLO RURAL	1,665,292.90	0.00	1,665,292.90	453,612.51	438,351.70
PRESIDENCIA MUNICIPAL	33,365,275.40	31,796.66	33,397,072.06	7,573,488.96	7,341,786.62
OFICIALIA MAYOR	2,527,972.37	-11,167.60	2,516,804.77	619,049.46	565,809.82
INSTITUTO DE LA MUJER	781,762.98	0.00	781,762.98	213,905.32	170,788.02
DESARROLLO INTEGRAL DE LA FAMILIA	1,956,600.41	0.00	1,956,600.41	562,969.59	562,969.59
SECRETARIA DEL AYUNTAMIENTO	3,741,501.56	0.00	3,741,501.56	948,441.25	852,133.09
DIRECCIÓN DE SALUD	2,835,592.18	0.00	2,835,592.18	580,803.57	510,880.54
TESORERIA MUNICIPAL	6,098,184.89	25,167.60	6,123,352.49	1,328,623.03	1,252,144.25
SEGURIDAD PUBLICA	36,110,276.79	-57,519.00	36,052,757.79	10,890,336.88	9,540,964.29
BOMBEROS	5,143,375.21	0.00	5,143,375.21	1,123,589.56	1,123,589.56
SECCIONALES	11,139,619.14	116,935.90	11,256,555.04	3,323,201.13	3,323,201.13
Total del Gasto	215,516,185.25	15,940,136.16	231,456,321.41	51,965,877.36	47,233,213.22

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

Sello Digital: 590965000020240001erTrimestre000020240430142338

Subejercicio
6 = (3 - 4)

54,279,338.53
2,415,612.84
875,655.40
26,791,921.57
2,412,909.16
7,572,477.06
1,360,761.29
477,754.56
1,419,983.51
4,031,384.00
1,211,680.39
25,823,583.10
1,897,755.31
567,857.66
1,393,630.82
2,793,060.31
2,254,788.61
4,794,729.46
25,162,420.91
4,019,785.65
7,933,353.91

179,490,444.05