

MUNICIPIO D EMOQUI						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de Enero al 30 de Junio de 2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
DIRECCION GENERAL DE OBRAS PUBLICAS	39,530,751.31	6,115,221.71	45,645,973.02	11,371,282.74	9,812,107.08	34,274,690.28
H, CUERPO DE REGIDORES	3,395,788.80	0.00	3,395,788.80	1,628,419.52	1,628,419.52	1,767,369.28
DESARROLLO URBANO	1,089,054.90	5,000.00	1,094,054.90	483,038.71	478,502.35	611,016.19
SERVICIOS PUBLICOS MUNICIPALES	30,488,149.56	-33,125.64	30,455,023.92	12,740,121.79	12,105,787.01	17,714,902.13
SOLUCIONES CIUDADANAS	1,836,157.85	32,357.00	1,868,514.85	638,098.36	600,606.00	1,230,416.49
DESARROLLO SOCIAL	9,849,502.16	-274,212.29	9,575,289.87	2,427,280.39	2,316,606.34	7,148,009.48
DEPORTE	1,173,619.09	12,660.00	1,186,279.09	807,852.88	795,183.34	378,426.21
SINDICATURA MUNICIPAL	777,511.34	0.00	777,511.34	327,145.20	327,145.20	450,366.14
DESARROLLO ECONOMICO	3,821,298.71	68,000.00	3,889,298.71	470,527.51	401,710.95	3,418,771.20
COMUNICACION SOCIAL	4,507,500.65	-8,600.00	4,498,900.65	1,629,067.04	1,308,554.56	2,869,833.61
DESARROLLO RURAL	1,616,773.25	91,200.00	1,707,973.25	793,641.10	780,179.43	914,332.15
PRESIDENCIA MUNICIPAL	30,052,704.56	707,151.26	30,759,855.82	11,824,443.36	11,554,402.17	18,935,412.46
OFICIALIA MAYOR	2,371,227.32	-10,000.00	2,361,227.32	1,025,269.62	952,017.30	1,335,957.70
INSTITUTO DE LA MUJER	763,069.36	2,000.00	765,069.36	345,449.51	329,650.73	419,619.85
DESARROLLO INTEGRAL DE LA FAMILIA	1,822,299.48	0.00	1,822,299.48	832,106.21	832,106.21	990,193.27
SECRETARIA DEL AYUNTAMIENTO	4,177,473.61	0.00	4,177,473.61	1,716,512.05	1,634,686.48	2,460,961.56
DIRECCIÓN DE SALUD	1,956,795.46	241,761.00	2,198,556.46	566,876.10	527,749.91	1,631,680.36
TESORERIA MUNICIPAL	6,068,685.96	50,000.00	6,118,685.96	2,387,138.86	2,363,011.18	3,731,547.10
SEGURIDAD PUBLICA	28,432,222.55	-4,000.00	28,428,222.55	12,327,707.67	11,362,052.19	16,100,514.88
BOMBEROS	5,023,673.45	4,000.00	5,027,673.45	2,157,030.85	2,157,030.85	2,870,642.60
SECCIONALES	10,075,709.60	282,036.70	10,357,746.30	5,591,779.85	5,591,779.85	4,765,966.45
Total del Gasto	188,829,968.97	7,281,449.74	196,111,418.71	72,090,789.32	67,859,288.65	124,020,629.39

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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