

| MUNICIPIO DE MEOQUI | | | | | |
|--|-----------------------|--|-----------------------|-----------------------|-----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | |
| Clasificación Administrativa | | | | | |
| Del 1 de Enero al 30 de Septiembre de 2024 | | | | | |
| Concepto | Egresos | | | | |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado |
| | 1 | 2 | 3 = (1+2) | 4 | 5 |
| DIRECCION GENERAL DE OBRAS PUBLICAS | 49,015,148.69 | 39,035,096.65 | 88,050,245.34 | 34,459,625.87 | 33,780,670.11 |
| H, CUERPO DE REGIDORES | 3,469,901.32 | 0.00 | 3,469,901.32 | 2,682,708.00 | 2,682,708.00 |
| DESARROLLO URBANO | 1,180,396.29 | 8,505.29 | 1,188,901.58 | 785,585.73 | 777,483.94 |
| SERVICIOS PUBLICOS MUNICIPALES | 34,365,481.96 | -1,183,353.07 | 33,182,128.89 | 23,926,054.86 | 23,128,822.10 |
| SOLUCIONES CIUDADANAS | 3,113,116.39 | 42,787.84 | 3,155,904.23 | 1,905,132.81 | 1,838,690.42 |
| DESARROLLO SOCIAL | 9,295,368.25 | 588,864.31 | 9,884,232.56 | 7,109,727.74 | 7,031,837.07 |
| DEPORTE | 1,977,217.49 | 778,568.17 | 2,755,785.66 | 2,261,062.90 | 2,243,626.30 |
| SINDICATURA MUNICIPAL | 676,910.29 | 146,752.71 | 823,663.00 | 586,738.36 | 580,468.44 |
| DESARROLLO ECONOMICO | 1,678,738.27 | 50,070.25 | 1,728,808.52 | 605,115.43 | 572,872.41 |
| COMUNICACION SOCIAL | 5,378,452.47 | 38,490.00 | 5,416,942.47 | 3,713,299.24 | 3,536,909.75 |
| DESARROLLO RURAL | 1,665,292.90 | 0.00 | 1,665,292.90 | 1,153,572.19 | 1,133,033.47 |
| PRESIDENCIA MUNICIPAL | 33,365,275.40 | 482,226.09 | 33,847,501.49 | 21,128,360.52 | 20,675,620.01 |
| OFICIALIA MAYOR | 2,527,972.37 | -115,080.00 | 2,412,892.37 | 1,658,757.18 | 1,588,824.94 |
| INSTITUTO DE LA MUJER | 781,762.98 | 23,841.22 | 805,604.20 | 578,161.53 | 559,440.73 |
| DESARROLLO INTEGRAL DE LA FAMILIA | 1,956,600.41 | 18,957.35 | 1,975,557.76 | 1,645,835.42 | 1,645,835.42 |
| SECRETARIA DEL AYUNTAMIENTO | 3,741,501.56 | 70,385.61 | 3,811,887.17 | 2,792,513.01 | 2,673,919.70 |
| DIRECCIÓN DE SALUD | 2,835,592.18 | 533,808.50 | 3,369,400.68 | 1,863,271.71 | 1,834,591.88 |
| TESORERIA MUNICIPAL | 6,098,184.89 | -203,492.90 | 5,894,691.99 | 3,463,027.21 | 3,417,157.70 |
| SEGURIDAD PUBLICA | 36,110,276.79 | -45,686.37 | 36,064,590.42 | 24,651,384.66 | 23,917,933.10 |
| BOMBEROS | 5,143,375.21 | 0.00 | 5,143,375.21 | 3,451,323.84 | 3,451,323.84 |
| SECCIONALES | 11,139,619.14 | 914,098.56 | 12,053,717.70 | 8,554,873.08 | 8,554,873.08 |
| PROMOCION DE LA IDENTIDAD REGIONAL E HISTORIA | 0.00 | 111,499.50 | 111,499.50 | 12,434.10 | 12,434.10 |
| Total del Gasto | 215,516,185.25 | 41,296,339.71 | 256,812,524.96 | 148,988,565.39 | 145,639,076.51 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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| Subejercicio |
|-----------------------|
| 6 = (3 - 4) |
| 53,590,619.47 |
| 787,193.32 |
| 403,315.85 |
| 9,256,074.03 |
| 1,250,771.42 |
| 2,774,504.82 |
| 494,722.76 |
| 236,924.64 |
| 1,123,693.09 |
| 1,703,643.23 |
| 511,720.71 |
| 12,719,140.97 |
| 754,135.19 |
| 227,442.67 |
| 329,722.34 |
| 1,019,374.16 |
| 1,506,128.97 |
| 2,431,664.78 |
| 11,413,205.76 |
| 1,692,051.37 |
| 3,498,844.62 |
| 99,065.40 |
| 107,823,959.57 |