

MUNICIPIO DE MEOQUI (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	159,114,668.25	28,892,254.29	188,006,922.54	113,342,413.74	110,726,376.42	74,664,508.80
DIRECCION GENERAL DE OBRAS PUBLICAS	33,867,283.69	26,617,324.86	60,484,608.55	26,945,772.72	26,266,816.96	33,538,835.83
H, CUERPO DE REGIDORES	3,469,901.32	0.00	3,469,901.32	2,682,708.00	2,682,708.00	787,193.32
DESARROLLO URBANO	1,180,396.29	8,505.29	1,188,901.58	785,585.73	777,483.94	403,315.85
SERVICIOS PUBLICOS MUNICIPALES	34,365,481.96	-1,183,353.07	33,182,128.89	23,926,054.86	23,128,822.10	9,256,074.03
SOLUCIONES CIUDADANAS	3,113,116.39	42,787.84	3,155,904.23	1,905,132.81	1,838,690.42	1,250,771.42
DESARROLLO SOCIAL	9,295,368.25	588,864.31	9,884,232.56	7,109,727.74	7,031,837.07	2,774,504.82
DEPORTE	1,977,217.49	778,568.17	2,755,785.66	2,261,062.90	2,243,626.30	494,722.76
SINDICATURA MUNICIPAL	676,910.29	146,752.71	823,663.00	586,738.36	580,468.44	236,924.64
DESARROLLO ECONOMICO	1,678,738.27	18,070.25	1,696,808.52	575,525.43	543,282.41	1,121,283.09
COMUNICACION SOCIAL	5,378,452.47	38,490.00	5,416,942.47	3,713,299.24	3,536,909.75	1,703,643.23
DESARROLLO RURAL	1,665,292.90	0.00	1,665,292.90	1,153,572.19	1,133,033.47	511,720.71
PRESIDENCIA MUNICIPAL	33,365,275.40	482,226.09	33,847,501.49	21,128,360.52	20,675,620.01	12,719,140.97
OFICIALIA MAYOR	2,527,972.37	-115,080.00	2,412,892.37	1,658,757.18	1,588,824.94	754,135.19
INSTITUTO DE LA MUJER	781,762.98	23,841.22	805,604.20	578,161.53	559,440.73	227,442.67
DESARROLLO INTEGRAL DE LA FAMILIA	1,956,600.41	18,957.35	1,975,557.76	1,645,835.42	1,645,835.42	329,722.34
SECRETARIA DEL AYUNTAMIENTO	3,741,501.56	70,385.61	3,811,887.17	2,792,513.01	2,673,919.70	1,019,374.16
DIRECCIÓN DE SALUD	2,835,592.18	533,808.50	3,369,400.68	1,863,271.71	1,834,591.88	1,506,128.97
TESORERIA MUNICIPAL	6,098,184.89	-203,492.90	5,894,691.99	3,463,027.21	3,417,157.70	2,431,664.78
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
SECCIONALES	11,139,619.14	914,098.56	12,053,717.70	8,554,873.08	8,554,873.08	3,498,844.62
PROMOCION DE LA IDENTIDAD REGIONAL E HISTORIA	0.00	111,499.50	111,499.50	12,434.10	12,434.10	99,065.40
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	56,401,517.00	12,404,085.42	68,805,602.42	35,646,151.65	34,912,700.09	33,159,450.77

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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DIRECCION GENERAL DE OBRAS PUBLICAS	15,147,865.00	12,417,771.79	27,565,636.79	7,513,853.15	7,513,853.15	20,051,783.64
DESARROLLO ECONOMICO	0.00	32,000.00	32,000.00	29,590.00	29,590.00	2,410.00
SEGURIDAD PUBLICA	36,110,276.79	-45,686.37	36,064,590.42	24,651,384.66	23,917,933.10	11,413,205.76
BOMBEROS	5,143,375.21	0.00	5,143,375.21	3,451,323.84	3,451,323.84	1,692,051.37
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	215,516,185.25	41,296,339.71	256,812,524.96	148,988,565.39	145,639,076.51	107,823,959.57