

| MUNICIPIO DE MEOQUI | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 01 de enero al 31 de diciembre de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| DIRECCION GNERAL DE OBRAS PUBLICAS | 39,530,751.31 | 9,615,461.68 | 49,146,212.99 | 41,854,671.71 | 41,226,979.89 | 7,291,541.28 |
| H. CUERPO DE REGIDORES | 3,395,788.80 | 39,997.44 | 3,435,786.24 | 3,435,786.24 | 3,435,786.24 | 0.00 |
| DESARROLLO URBANO | 1,089,054.90 | 193,779.93 | 1,282,834.83 | 1,008,715.27 | 994,305.87 | 274,119.56 |
| SERVICIOS PUBLICOS MUNICIPALES | 30,488,149.56 | -1,430,752.82 | 29,057,396.74 | 26,669,662.83 | 26,056,844.55 | 2,387,733.91 |
| SOLUCIONES CIUDADANAS | 1,836,157.85 | 208,221.20 | 2,044,379.05 | 1,791,539.63 | 1,768,215.82 | 252,839.42 |
| DESARROLLO SOCIAL | 9,849,502.16 | -419,081.22 | 9,430,420.94 | 6,200,701.77 | 6,060,777.65 | 3,229,719.17 |
| DEPORTE | 1,173,619.09 | 341,334.33 | 1,514,953.42 | 1,375,799.12 | 1,360,179.55 | 139,154.30 |
| SINDICATURA MUNICIPAL | 777,511.34 | 13,630.60 | 791,141.94 | 681,890.01 | 665,324.93 | 109,251.93 |
| DESARROLLO ECONOMICO | 3,821,298.71 | -527,862.88 | 3,293,435.83 | 1,559,716.68 | 1,540,479.69 | 1,733,719.15 |
| COMUNICACIÓN SOCIAL | 4,507,500.65 | 91,347.30 | 4,598,847.95 | 4,211,831.25 | 3,972,755.52 | 387,016.70 |
| DESARROLLO RURAL | 1,616,773.25 | 440,859.40 | 2,057,632.65 | 1,814,592.91 | 1,793,283.45 | 243,039.74 |
| PRESIDENCIA MUNICIPAL | 30,052,704.56 | 7,707,775.55 | 37,760,480.11 | 32,087,082.78 | 31,175,638.80 | 5,673,397.33 |
| OFICIALIA MAYOR | 2,371,227.32 | 99,000.00 | 2,470,227.32 | 2,088,785.64 | 2,050,960.16 | 381,441.68 |
| INSTITUTO DE LA MUJER | 763,069.36 | 228,534.66 | 991,604.02 | 866,623.21 | 853,257.34 | 124,980.81 |
| DESARROLLO INTEGRAL DE LA FAMILIA | 1,822,299.48 | 50,365.70 | 1,872,665.18 | 1,661,793.03 | 1,644,198.75 | 210,872.15 |
| SECRETARIA DEL AYUNTAMIENTO | 4,177,473.61 | -106,755.56 | 4,070,718.05 | 3,346,319.97 | 3,258,964.74 | 724,398.08 |
| DIRECCION DE SALUD | 1,956,795.46 | 177,676.41 | 2,134,471.87 | 1,376,951.82 | 1,338,536.81 | 757,520.05 |
| TESORERIA MUNICIPAL | 6,068,685.96 | 485,598.65 | 6,554,284.61 | 5,675,022.49 | 5,627,523.91 | 879,262.12 |
| SEGURIDAD PUBLICA | 28,432,222.55 | 553,116.81 | 28,985,339.36 | 28,885,081.60 | 26,148,611.72 | 100,257.76 |
| BOMBEROS | 5,023,673.45 | -210,546.60 | 4,813,126.85 | 4,913,383.22 | 4,685,476.18 | -100,256.37 |
| SECCIONALES | 10,075,709.60 | 2,071,901.62 | 12,147,611.22 | 11,127,445.27 | 11,127,445.27 | 1,020,165.95 |
| Total del Gasto | 188,829,968.97 | 19,623,602.20 | 208,453,571.17 | 182,633,396.45 | 176,785,546.84 | 25,820,174.72 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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