

MUNICIPIO DE MEOQUI
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	142,994,549.97	12,511,238.55	155,505,788.52	130,621,880.06	127,412,421.19	24,883,908.46
DIRECCION GENERAL DE OBRAS PUBLICAS	27,151,228.31	2,519,682.06	29,670,910.37	23,315,633.96	22,687,942.14	6,355,276.41
H. CUERPO DE REGIDORES	3,395,788.80	39,997.44	3,435,786.24	3,435,786.24	3,435,786.24	0.00
DESARROLLO URBANO	1,089,054.90	193,779.93	1,282,834.83	1,008,715.27	994,305.87	274,119.56
SERVICIOS PUBLICOS MUNICIPALES	30,488,149.56	-1,430,752.82	29,057,396.74	26,669,662.83	26,056,844.55	2,387,733.91
SOLUCIONES CIUDADANAS	1,836,157.85	208,221.20	2,044,379.05	1,791,539.63	1,768,215.82	252,839.42
DESARROLLO SOCIAL	9,849,502.16	-419,081.22	9,430,420.94	6,200,701.77	6,060,777.65	3,229,719.17
DEPORTE	1,173,619.09	341,334.33	1,514,953.42	1,375,799.12	1,360,179.55	139,154.30
SINDICATURA MUNICIPAL	777,511.34	13,630.60	791,141.94	681,890.01	665,324.93	109,251.93
DESARROLLO ECONOMICO	3,821,298.71	-527,862.88	3,293,435.83	1,559,716.68	1,540,479.69	1,733,719.15
COMUNICACIÓN SOCIAL	4,507,500.65	91,347.30	4,598,847.95	4,211,831.25	3,972,755.52	387,016.70
DESARROLLO RURAL	1,616,773.25	440,859.40	2,057,632.65	1,814,592.91	1,793,283.45	243,039.74
PRESIDENCIA MUNICIPAL	30,052,704.56	7,707,775.55	37,760,480.11	32,087,082.78	31,175,638.80	5,673,397.33
OFICIALIA MAYOR	2,371,227.32	99,000.00	2,470,227.32	2,088,785.64	2,050,960.16	381,441.68
INSTITUTO DE LA MUJER	763,069.36	228,534.66	991,604.02	866,623.21	853,257.34	124,980.81
DESARROLLO INTEGRAL DE LA FAMILIA	1,822,299.48	50,365.70	1,872,665.18	1,661,793.03	1,644,198.75	210,872.15
SECRETARIA DEL AYUNTAMIENTO	4,177,473.61	-106,755.56	4,070,718.05	3,346,319.97	3,258,964.74	724,398.08
DIRECCION DE SALUD	1,956,795.46	177,676.41	2,134,471.87	1,376,951.82	1,338,536.81	757,520.05
TESORERIA MUNICIPAL	6,068,685.96	485,598.65	6,554,284.61	5,675,022.49	5,627,523.91	879,262.12
SEGURIDAD PUBLICA	0.00	254,276.58	254,276.58	254,276.58		0.00
BOMBEROS	0.00	71,709.60	71,709.60	71,709.60		0.00
SECCIONALES	10,075,709.60	2,071,901.62	12,147,611.22	11,127,445.27	11,127,445.27	1,020,165.95
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	45,835,419.00	7,112,363.65	52,947,782.65	52,011,516.39	49,373,125.65	936,266.26
DIRECCION GENERAL DE OBRAS PUBLICAS	12,379,523.00	7,095,779.62	19,475,302.62	18,539,037.75	18,539,037.75	936,264.87
H. CUERPO DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SOLUCIONES CIUDADANAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	28,432,222.55	298,840.23	28,731,062.78	28,630,805.02	26,148,611.72	100,257.76
BOMBEROS	5,023,673.45	-282,256.20	4,741,417.25	4,841,673.62	4,685,476.18	-100,256.37
SECCIONALES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	188,829,968.97	19,623,602.20	208,453,571.17	182,633,396.45	176,785,546.84	25,820,174.72

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos
y son responsabilidad del emisor."