

| MUNICIPIO DE MEOQUI | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2023 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| | | | 3 = (1+2) | 4 | 5 | 6 = (3 - 4) |
| DIRECCION GENERAL DE OBRAS PUBLICAS | 43,116,665.26 | 28,463,624.66 | 71,580,289.92 | 46,671,110.21 | 45,921,786.32 | 24,909,179.71 |
| H, CUERPO DE REGIDORES | 3,468,000.00 | 146,733.44 | 3,614,733.44 | 3,614,733.44 | 3,614,733.44 | 0.00 |
| DESARROLLO URBANO | 1,713,377.73 | -361,787.76 | 1,351,589.97 | 1,110,352.62 | 1,091,525.71 | 241,237.35 |
| SERVICIOS PUBLICOS MUNICIPALES | 29,958,355.45 | -324,024.45 | 29,634,331.00 | 29,185,158.73 | 28,987,706.31 | 449,172.27 |
| SOLUCIONES CIUDADANAS | 2,026,462.20 | 119,065.16 | 2,145,527.36 | 1,960,811.93 | 1,917,668.29 | 184,715.43 |
| DESARROLLO SOCIAL | 9,676,771.90 | 721,271.95 | 10,398,043.85 | 7,867,268.93 | 7,789,062.68 | 2,530,774.92 |
| DEPORTE | 1,703,522.13 | -64,451.32 | 1,639,070.81 | 1,555,449.29 | 1,521,475.71 | 83,621.52 |
| SINDICATURA MUNICIPAL | 691,673.43 | 43,086.27 | 734,759.70 | 686,778.75 | 673,367.57 | 47,980.95 |
| DESARROLLO ECONOMICO | 1,043,334.84 | 731,736.62 | 1,775,071.46 | 1,710,299.19 | 1,545,595.75 | 64,772.27 |
| COMUNICACION SOCIAL | 5,101,306.39 | 155,444.20 | 5,256,750.59 | 5,114,013.13 | 4,847,456.33 | 142,737.46 |
| DESARROLLO RURAL | 1,907,243.91 | 86,251.55 | 1,993,495.46 | 1,384,262.26 | 1,360,581.00 | 609,233.20 |
| PRESIDENCIA MUNICIPAL | 33,075,393.44 | 1,846,061.66 | 34,921,455.10 | 27,723,799.96 | 27,043,028.67 | 7,197,655.14 |
| OFICIALIA MAYOR | 2,361,295.54 | 136,741.83 | 2,498,037.37 | 2,287,561.89 | 2,239,228.82 | 210,475.48 |
| INSTITUTO DE LA MUJER | 971,875.72 | -45,915.35 | 925,960.37 | 772,923.75 | 762,106.16 | 153,036.62 |
| DESARROLLO INTEGRAL DE LA FAMILIA | 2,292,563.55 | -132,005.66 | 2,160,557.89 | 1,868,609.11 | 1,845,491.12 | 291,948.78 |
| SECRETARIA DEL AYUNTAMIENTO | 3,487,951.09 | -64,194.17 | 3,423,756.92 | 3,388,937.48 | 3,314,310.26 | 34,819.44 |
| DIRECCIÓN DE SALUD | 2,080,074.84 | 9,821.68 | 2,089,896.52 | 2,039,844.81 | 1,993,125.02 | 50,051.71 |
| TESORERIA MUNICIPAL | 8,211,028.79 | -1,299,776.16 | 6,911,252.63 | 6,541,508.51 | 6,430,273.53 | 369,744.12 |
| SEGURIDAD PUBLICA | 34,312,526.25 | 337,804.80 | 34,650,331.05 | 34,649,273.20 | 33,758,842.48 | 1,057.85 |
| BOMBEROS | 5,500,487.55 | -254,579.60 | 5,245,907.95 | 5,245,907.95 | 5,072,270.66 | 0.00 |
| SECCIONALES | 11,455,959.87 | -4,575.85 | 11,451,384.02 | 10,557,177.83 | 10,557,177.83 | 894,206.19 |
| Total del Gasto | 204,155,869.88 | 30,246,333.50 | 234,402,203.38 | 195,935,782.97 | 192,286,813.66 | 38,466,420.41 |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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